

FORWARD PLAN 1 MARCH 2011 - 30 JUNE 2011

This Plan sets out the key decisions which the Executive expect to take over the next four months. The Plan is rolled forward every month. It will next be published in mid March and will then contain all key decisions expected to be taken between 1 April and 31 July 2011. Key decisions are defined in the Councils Constitution.

Reports relevant to key decisions, and any listed background documents may be viewed at any of the Councils Offices/Information Centres 6 days before the decision is to be made. Copies of, or extracts from these documents may be obtained on the payment of a reasonable fee from the following address:-

Democratic Services Team
Cheshire East Council ,
c/o Westfields, Middlewich Road, Sandbach Cheshire CW11 1HZ
Telephone: 01270 686463

However, it is not possible to make available for viewing or to supply copies of reports or documents, the publication of which is restricted due to confidentiality of the information contained.

A decision notice for each key decision is published within 6 days of it having been made. This is open for public inspection on the Council's Website, Council Information Centres and Council Offices.

The law and the Council's Constitution provides for urgent key decisions to be made. A decision notice will be published for these in exactly the same way.

Forward Plan 1 March 2011 to 30 June 2011

Key Decision	Decisions to be Taken	Decision Maker	Expected Date of Decision	Proposed Consultation	Relevant Scrutiny Committee	How to make representation to the decision made
CE10/11-68 Establishment of a Pupil Referral Unit (Short Stay School)	To agree the setting up of a Department for Education Registered Pupil Referral Unit.	Cabinet	14 Feb 2011	School Forum, Headteacher Associations.	Children and Families	Lorraine Butcher, Director of Children and Families
CE10/11-74 Shared Assets	To formally approve a provisional agreement made between Cheshire East and Cheshire West and Chester Borough Councils regarding the disaggregation of various property assets following local government reorganisation.	Cabinet	14 Feb 2011	Through officer working groups from both Councils.	Corporate	Lisa Quinn, Borough Treasurer and Head of Assets (Section 151 Officer)
CE10/11-76 Interim Policy on the Release of Housing Land	To approve the interim policy on the release of housing land.	Cabinet	14 Feb 2011	Widespread consultation has already been carried out and details will be appended to the Cabinet report.	Environment and Prosperity Scrutiny 8 February 2011	John Nicholson, Strategic Director Places

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CE10/11-77 Interim Planning Statement on Affordable Housing	Approval of Interim Planning Statement on Affordable Housing.	Cabinet	14 Feb 2011	Widespread consultation has already been carried out and details will be appended to the Cabinet report.	Environment and Prosperity Scrutiny 8 February 2011	John Nicholson, Strategic Director Places
CE10/11-79 Proposed Closure of Macclesfield High School and the Establishment of an 11-16 Academy for September 2011	To approve the publication of statutory notices on the proposal to close the school with effect from 31 August 2011, conditional upon the establishment of an 11-16 academy on the same site.	Cabinet	14 Feb 2011	Formal statutory consultation has taken place between 8 November 2010 and 14 January 2011.	Children and Families	Lorraine Butcher, Director of Children and Families

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CE10/11-81 Business Planning Process 2011/14	To approve the Business Planning Report for 2011/14 incorporating updated budget and policy proposals together with the Capital Programme.	Cabinet	14 Feb 2011	All members and a range of local stakeholders including PCT's, Parish Council's, Social Care representatives, businesses, Trades Unions, and the Schools Forum; with the public via the internet and libraries.	Corporate	Lisa Quinn, Borough Treasurer and Head of Assets (Section 151 Officer)
CE10/11-65 Adult Services Charging Policy	To amend the charging policy and scheme of charges to reduce subsidy and to implement charges for services.	Cabinet	14 Mar 2011	Press release, public consultation events, web submission, correspondence, notices to service users and carers.	Health and Adult Social Care 10 February 2011	Phil Lloyd, Director of Adult, Community Health and Wellbeing Services
CE10/11-67 The Cheshire East Economic Development Strategy	To approve the Economic Development Strategy.	Cabinet	14 Mar 2011	Meetings with key stakeholders, Parish Councils, Local Area Partnerships, Chambers of Commerce and businesses; website consultation.	Environment and Prosperity 8 February 2011	John Nicholson, Strategic Director Places

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CE10/11-72 Adult Services Transport	To consider the provision of commissioned transport and/or to increase the price to the customer in order to eliminate significant subsidy.	Cabinet	14 Mar 2011	Press release, public consultation events, web submission and email/letter correspondence, user group briefings, bill flyers to service users and carers.	Health and Adult Social Care 6 January	Phil Lloyd, Director of Adult, Community Health and Wellbeing Services
CE10/11-82 Five Year Carbon Management Plan	To approve the implementation of projects in the carbon management plan so as to achieve the aspirational target of saving 25% of the council's carbon emissions based on the baseline year of 2008/09, and to authorise officers to take any necessary action.	Cabinet	14 Mar 2011	Carbon Management Programme Board.	Environment and Prosperity	John Nicholson, Strategic Director Places
CE10/11-83 Establishment of a Corporate Parenting Strategy	To approve the implementation of this strategy across the Borough and to authorise officers to take any necessary action.	Cabinet	14 Mar 2011	With staff and with the Corporate Parenting Board.	Children and Family Services	Lorraine Butcher, Director of Children and Families
CE10/11-85 Transformation of Waste and Recycling Collection Services	To approve proposals for waste collection services, to improve the waste and recycling collection services provided to residents, and to authorise officers to take any necessary action.	Cabinet	14 Mar 2011	With external technical consultants, unions and staff within waste recycling, and material processing contractors.	Environment and Prosperity	John Nicholson, Strategic Director Places

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CE10/11-87 Assets - Place Shaping	To approve a corporate landlord approach to asset management, release of a portfolio of land for affordable housing development, and to proceed with further exploration of an asset backed vehicle to deliver housing and regeneration.	Cabinet	14 Mar 2011	Extensive internal consultation.	Environment and Prosperity	John Nicholson, Strategic Director Places
CE10/11-49 Future Operation of Crewe Lyceum Theatre and Knutsford Cinema	To decide on the future running and preferred operating model for both venues	Cabinet	11 Apr 2011	Voice for Crewe, local community groups, Crewe Charter Trustees and Town Councils.	Corporate	Guy Kilminster, Head of Health and Wellbeing Services
CE10/11-66 Draft Local Transport Plan Implementation Plan	To approve the draft Local Transport Implementation Plan following public consultation.	Cabinet	11 Apr 2011	Public consultation to include transport and environmental groups, neighbouring authorities, Parish Councils, bus and train operators, Local Area Partnerships.	Environment and Prosperity 8 February 2011	John Nicholson, Strategic Director Places

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CE10/11-80 Determination of Admission Arrangements for September 2012 and Subsequent Years	To approve proposed school admission arrangements commencing September 2012 and to authorise officers to take all necessary actions to implement the required notification.	Cabinet	11 Apr 2011	Statutory consultation between 1 January and 1 March 2011.	Children and Families	Lorraine Butcher, Director of Children and Families
CE10/11-86 Alcohol Harm Reduction and Minimum Unit Pricing	To agree to support the regional and sub-regional lobbying for a minimum unit price for alcohol and to authorise officers to take any necessary action.	Cabinet	11 Apr 2011	Sub regional Leaders and Chief Executives.	Health and Adult Social Care	Phil Lloyd, Director of Adult, Community Health and Wellbeing Services
CE10/11-78 Wilson Bowden Development Agreement	To approve the final terms and conditions contained in the revised Development Agreement relating to Macclesfield Town Centre.	Cabinet	3 May 2011		Environment and Prosperity	John Nicholson, Strategic Director Places
CE10/11-61 Commercial Operating Models for Council-wide Provider Services	To consider the business case for developing a local authority trading company for Council run provider services, compared to other options.	Cabinet	6 Jun 2011	With staff, Unions and service users.	Corporate	Ceri Harrison, Head of Corporate Improvement

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CE10/11-62 Transfer and Devolution of Services and Functions to Town and Parish Councils	To receive an update on the project and to approve any points of negotiation reached.	Cabinet	6 Jun 2011	With Town and Parish Councils, local ward members, staff and unions.	Sustainable Communities	Ceri Harrison, Head of Corporate Improvement
CE10/11-64 Whole System Commissioning	To agree to the implementation and trial of integrated whole system commissioning following GP consortia agreement for Adults, Children, Health and Wellbeing.	Cabinet	6 Jun 2011	With GP consortia.	Health and Adult Social Care, Children and Families	Phil Lloyd, Director of Adult, Community Health and Wellbeing Services
CE10/11-69 Libraries Services Strategy Development	To determine the approach to the delivery of library services.	Cabinet	6 Jun 2011	Staff, customers, Ward Members, Town and Parish Councils by means of meetings, notices and briefings.	Corporate Scrutiny 1 February 2011	Guy Kilminster, Head of Health and Wellbeing Services
CE10/11-84 Highways Services Procurement	To approve the selection of the preferred bidder to deliver highways services from October 2011 and to authorise officers to take any necessary action.	Cabinet	6 Jun 2011	With bidders via the competitive dialogue process, staff, stakeholder groups and unions in writing and at meetings.	Environment and Prosperity; Transformation of Highways Services Sub Cttee	John Nicholson, Strategic Director Places